

Group Segmental Information

Year ended 31 January	2009	2008	2007	2006	2005
Power Generation (in RM'000)					
Revenue	2,718,372	1,843,744	1,681,881	1,086,665	1,104,012
EBITDA	1,041,797	986,500	898,129	594,535	641,846
Operating Profit	793,737	775,186	682,637	386,624	459,555
<i>Net/Effective Generation Capacity (MW)</i>	3,951	3,951	3,055	1,490	1,490
<i>Export Energy (GWh)</i>	26,000	15,974	14,846	7,612	7,917
<i>Weighted Average Availability (%)</i>	92.76	88.38	92.25	90.41	95.34
Gaming (in RM'000)					
Revenue	714,543	724,478	635,600	697,597	625,427
EBITDA	221,558	238,858	159,254	203,584	185,909
Operating Profit	210,429	228,826	150,185	195,461	176,331
Numbers Forecast Totalisator Business (in RM'000)					
Gross Sales Proceeds	1,989,532	2,025,631	1,992,830	1,924,978	1,730,995
Prize Payout	(1,285,703)	(1,319,320)	(1,368,487)	(1,244,241)	(1,123,354)
Revenue	703,829	706,311	624,343	680,737	607,641
Taxes & Duties ¹	268,985	273,865	269,431	260,257	234,030
EBITDA	243,676	242,515	172,615	214,761	194,333
Operating Profit	237,304	236,568	166,766	209,291	189,622
<i>Number of Draws</i>	161	167	170	172	165
<i>Prize Payout (%)</i>	64.6	65.1	68.7	64.6	64.9
<i>Operating Margins (%)</i>	11.9	11.7	8.4	10.9	11.0
Racing Totalisator Business (in RM'000)					
Gross Proceeds	1,200,190	1,211,839	937,006	904,206	838,626
Dividends Payable	935,820	945,610	729,995	702,777	652,275
Taxes & Duties ¹	140,182	141,543	109,442	105,611	97,951
Revenue	10,714	18,167	11,257	16,860	17,786
- Group's Share of Net Surplus	(26,875)	(7,742)	(16,581)	(13,830)	(13,291)
Operating Loss					
<i>Number of Races</i>	2,711	2,724	2,270	1,748	1,458
<i>Number of Race Days</i>	299	295	249	197	163
Property Investment (in RM'000)					
Revenue	52,617	50,203	46,150	50,846	41,852
EBITDA	143,581	44,164	121,149	50,186	35,907
Operating Profit	142,454	43,147	120,213	49,269	35,029
<i>Occupancy Rate (%)</i>	100.0	100.0	100.0	100.0	96.9
Leisure ² (in RM'000)					
Revenue	208,323	103,220	66,548	96,905	21,433
EBITDA	11,913	(22,642)	(33,859)	(44,568)	(44,066)
Operating Loss	(29,369)	(59,114)	(58,754)	(68,651)	(51,034)
Tropical Islands (in RM'000)					
Revenue	140,543	103,220	66,548	96,905	21,433
EBITDA	1,701	(22,642)	(33,859)	(44,568)	(44,066)
Operating Loss	(33,904)	(59,114)	(58,754)	(68,651)	(51,034)
<i>Number of visitors ('000)</i>	834	691	512	897	155
<i>Average spending per visitor (€)</i>	34.2	31.7	30.0	24.4	24.7
Film Exhibition ² (in RM'000)					
Revenue	141,146	113,389	92,424	83,912	76,422
EBITDA	23,960	17,392	15,059	18,084	14,551
Operating Profit	12,922	8,719	7,886	12,658	9,407
<i>Admissions ('000)</i>	12,341	10,062	8,364	7,890	7,545
<i>Average spending per head (RM)</i>	11.44	11.27	11.05	10.63	10.13
<i>Number of screens</i>	100	85	63	53	48

¹ Taxes & Duties : Consists of Gaming Tax and Betting & Sweepstake Duties

² TGV became a wholly-owned subsidiary with effect from 31 July 2008. The 2009 Leisure disclosure includes its results since that date.